

2020

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

City of Mayfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	11,300	
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,800	
Water		8	30,100	
Solid Waste		9	13,300	
Sewer		9	10,100	
Totals		xxxxxx	68,600	0
Budget Summary		10		County Clerk's Use Only
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)

Does the City Need to Hold an Election?

0
NO

Assisted by: _____

Address: _____

110 N Osborn _____

Mayfield, KS _____

Email: _____

Date Attested: Aug 6th 2019

Debbie Heasty
County Clerk

Governing Body

City of Mayfield

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>0</u>
2. Library levy in 2019 budget	- \$ <u> </u>
Other tax entity levy in 2019 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>0</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>0</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>38,387</u>	
5b. Personal property 2018	- <u>41,361</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>0</u>	
11. Total estimated valuation July 1, 2019	<u>441,105</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0000</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>0</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>0</u>	
16. Total Percentage Adjustments	\$ <u>0</u>	

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,962	13,009	10,319
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,890	7,000	7,000
Franchise Tax	2,275	3,000	3,000
Licenses	50	50	50
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	49	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous	425	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,689	10,610	10,610
Resources Available:	19,651	23,619	20,929
Expenditures:			
Salaries & Wages	1,414	2,000	3,000
Administrative Expenditures	819	800	800
Bank Building Expense	639	500	500
Electric Expenditures	380	500	500
Equipment		2,000	1,000
Insurance Expenditures	475	500	500
Park Expenditures		2,000	1,000
Road Expenditures		2,000	1,000
Street Light Expenditures	2,363	3,000	3,000
Cash Forward (2020 column)			
Miscellaneous	552		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,642	13,300	11,300
Unencumbered Cash Balance Dec 31	13,009	10,319	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	14,800	13,300	11,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,300
Tax Required			
			0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,257	8,450	7,560
Receipts:			
State of Kansas Gas Tax	2,938	2,910	2,910
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,938	2,910	2,910
Resources Available:	10,195	11,360	10,470
Expenditures:			
Street Repair and Maint	1,138	2,000	2,000
Administrative Expenditures	132	300	300
Insurance Expenditures	475	500	500
Bank Building Expenditures		500	500
Equipment Expenditures		500	500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,745	3,800	3,800
Unencumbered Cash Balance Dec 31	8,450	7,560	6,670
2018/2019/2020 Budget Authority Amount	4,900	3,800	3,800

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,434	10,252	5,652
Receipts:			
Charges to Customers	18,658	25,000	25,000
Customer Deposits	200	300	300
Interest on Idle Funds			
Miscellaneous			300
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,858	25,300	25,600
Resources Available:	29,292	35,552	31,252
Expenditures:			
Administrative Expenditures	296	1,200	1,000
Bank Building Purchases	500	1,000	500
Equipment	0	2,000	2,000
Insurance Expenditures	475	500	500
Laboratory Fee Expenditures	503	600	600
Payroll Expenses	4,227	3,500	3,500
Repair Expenditures	0	1,000	2,000
Supplies Expenditures	50	1,000	1,000
Water Purchases	12,614	19,000	19,000
Cash Forward (2020 column)			
Miscellaneous	375	100	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,040	29,900	30,100
Unencumbered Cash Balance Dec 31	10,252	5,652	1,152
2018/2019/2020 Budget Authority Amount	29,100	29,900	30,100

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,074	696	1,096
Receipts:			
Charges to Customers	10,838	15,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,838	15,000	13,000
Resources Available:	11,912	15,696	14,096
Expenditures:			
Administrative Expenditures	132	100	100
Bank Building Purchases		500	400
Equipment		500	400
Insurance Expenditures	475	500	400
Pick Up Charge Expenditures	10,609	13,000	12,000
Utilities		0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,216	14,600	13,300
Unencumbered Cash Balance Dec 31	696	1,096	796
2018/2019/2020 Budget Authority Amount	14,400	14,600	13,300

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,068	14,843	11,743
Receipts:			
Charges to Customers	5,304	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,304	7,000	7,000
Resources Available:	20,372	21,843	18,743
Expenditures:			
Administrative Expenditures	182	400	400
Bank Building Purchases	149	700	700
Electric Expenditures	862	1,100	1,100
Equipment		1,000	1,000
Insurance Expenditures	475	600	600
Repairs Expenditures	2,913	4,000	4,000
Sewer Permit Expenditures	185	300	300
Labor Expenditures		1,500	1,500
Supplies Expenditures	763	500	500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,529	10,100	10,100
Unencumbered Cash Balance Dec 31	14,843	11,743	8,643
2018/2019/2020 Budget Authority Amount	7,800	10,100	10,100

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield

will meet on 08/06/2019 at 6:00P.M. at City building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery and Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	6,642		13,300		11,300		
Debt Service							
Library							
Special Highway	1,745		3,800		3,800		
Water	19,040		29,900		30,100		
Solid Waste	11,216		14,600		13,300		
Sewer	5,529		10,100		10,100		
Totals	44,172	0.000	71,700	0.000	68,600	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	44,172		71,700		68,600		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	403,313		414,222		441,105		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Debbie Heasty

City Official Title: City Clerk